



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **W-0**

August 22, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY
AVENUE K-8 AND DIVISION STREET BOOSTER PUMP STATION
AWARD OF CONSULTANT SERVICES AGREEMENT
SUPERVISORIAL DISTRICT 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

As the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley:

Award and authorize the Director of Public Works to execute an agreement with Brockmeier Consulting Engineers to provide design services for the Avenue K-8 and Division Street Booster Pump Station for a not-to-exceed fee of \$152,840 to be funded through the District's Accumulative Capital Outlay (ACO) Fund N64 and establish the effective date following Board approval.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

We are recommending that your Board authorize the Director of Public Works to execute a Consultant Services Agreement with Brockmeier to prepare construction documents for the Avenue K-8 and Division Street Booster Pump Station and establish the effective date following Board approval.

The Avenue K-8 and Division Street Booster Pump Station is a primary pump station in the Lancaster area of the District. The project will assist in meeting the region's domestic consumption and fire protection demands. The recommended agreement will allow Brockmeier to prepare plans, specifications, and construction cost estimates for the upgrade to the existing booster pump station.

Following completion of construction documents, jurisdictional approvals, and an environmental assessment, we plan to return to your Board to adopt plans and specifications and advertise for bids to construct the project.

Implementation of Strategic Plan Goals

This action meets with the County Strategic Plan Goal of Service Excellence as it will help meet domestic water consumption and fire protection demands in the Lancaster area of the Antelope Valley.

FISCAL IMPACT/FINANCING

There will be no impact on the County's General Fund as a result of this action.

The recommended agreement is for a not-to-exceed fee of \$152,840, including \$13,900 for unforeseen additional work which may arise during the progress of work. Additional work within this allowance will not be performed without prior written authorization from the Director of Public Works. Sufficient funds are available in the Fiscal Year 2002-03 Waterworks District No. 40, ACO Fund N64, for award of the recommended agreement.

The total estimated cost of the project including construction, equipment, design, consulting fees, and County services is \$1,255,000.

The Project Schedule and Budget Summary are included in the enclosure.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard agreement, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified, displaced County employees will be included.

The Honorable Board of Supervisors
August 22, 2002
Page 3

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration for award of this agreement, Brockmeier is willing to consider Greater Avenues for Independence Program/General Relief Opportunities for Work (Gain/Grow) participants for future employment.

Brockmeier is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program).

ENVIRONMENTAL DOCUMENTATION

Awarding this agreement will have no environmental impact. The appropriate environmental documentation will be completed prior to returning to your Board to request authorization to construct the project.

CONTRACTING PROCESS

On November 27, 2001, a Request for Proposals was issued to 22 firms from Public Works' list of qualified consultants. Five firms submitted proposals for review and evaluation. The proposals were evaluated by a panel of members from Public Works based on technical expertise, proposed work plan, experience, personnel qualifications, and understanding of the work requirements. These evaluations were completed without regard to race, creed, color, or gender. Based on the review and evaluation of the proposals, Public Works found that Brockmeier is the best qualified firm for the project.

Brockmeier's Community Business Enterprise participation data and three-year contracting history with the County are on file with Public Works.

As requested by your Board on February 3, 1998, and to further increase consultant awareness of contracting opportunities with Public Works, the Request for Proposals was posted on the County's website for upcoming bids. The bid webpage solicitation is included as Enclosure C.

Public Works has evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to this construction contract as this contract is for non-Proposition A services.

The Honorable Board of Supervisors
August 22, 2002
Page 4

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

Please return one adopted copy of this letter to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

SM:nm
BDL2122

Enc.

cc: Chief Administrative Office
County Counsel
Department of Public Social Services (GAIN/GROW Program)

September 2002

ENCLOSURE A

AVENUE K-8 AND DIVISION STREET BOOSTER PUMP STATION

I. ESTIMATED PROJECT SCHEDULE

| Project Activity | Scheduled Completion Date |
|--|---------------------------------------|
| Project Needs Assessment | * |
| Project Feasibility | * |
| Project Program | * |
| Design Phase - Contract Execution - Construction Document Submittal - Jurisdictional Approval | October 2002 May 2003 June 2003 |
| Construction Bid and Award | August 2003 |
| Construction - Substantial Completion - Acceptance | June 2004 July 2004 |
| Post Construction | N/A |

*Indicates completed activity

September 2002

ENCLOSURE B

AVENUE K-8 AND DIVISION STREET BOOSTER PUMP STATION

II. PROJECT BUDGET SUMMARY (estimate)

| Budget Category | Proposed Project Budget |
|---|-------------------------|
| Land Acquisition | N/A |
| Construction | |
| a) Construction | \$ 1,034,600 |
| b) Change Orders | \$ 57,560 |
| Subtotal | \$ 1,092,160 |
| Equipment | N/A |
| Plans and Specifications (included in design services) | N/A |
| Consultant Services | |
| a) Design Services | \$ 152,840 |
| b) Construction Management Services and Inspection | \$ 10,000 |
| c) Survey, Geotechnical, Testing, and Inspections | \$ 0 |
| Subtotal | \$ 162,840 |
| Miscellaneous Expenditures | N/A |
| a) Blue Print/Reproduction Services (included in design & construction management) | |
| b) Legal Advertisement | |
| Subtotal | |
| Jurisdictional Review and Plan Check (included in construction management services) | N/A |
| County Services | N/A |
| TOTAL | \$1,255,000 |